

ACTUAL vs APPROVED POSITIONS

12/15/2010

| 12/15/2010                     |               | Approved  |           | Unfilled  |           | Actual   |   |
|--------------------------------|---------------|-----------|-----------|-----------|-----------|----------|---|
| <u>Department</u>              | <u>Dept #</u> | Full Time | Part Time | Full Time | Part Time | Dept Tot |   |
| <b>County Manager</b>          |               |           |           |           |           |          |   |
| County Manager                 | 13200         | 4         |           | 1         |           | 3        | 1 frozen position                       |
| Board of Elections             | 14000         | 1         | 2         |           | 1         | 2        | 1 temp PT in election years - 1 Vacant  |
| Financial Administration       | 15100         | 5         | 1         |           | 1         | 6        | 1 Audit Specialist - part time 1 Vacant |
| Data Processing/GIS            | 15350         | 1         |           |           |           | 1        |   |
| Human Resources                | 15400         | 3         |           |           |           | 3        |   |
| Tax Assessor                   | 15500         | 7         |           |           |           | 7        |   |
| Public Buildings               | 15650         | 6         |           |           |           | 6        |   |
| Fire Department                | 35000         | 35        | 20        | 1         |           | 54       | 7 SAFER Grant - 1 Reg FF/Para Vacant    |
| Volunteers 11                  | 35000         |           |           |           |           |          |   |
| Emergency Management           | 36100         | 2         |           |           |           | 2        |   |
| E-911                          | 38000         | 10        |           |           |           | 10       |   |
| Animal Shelter                 | 39150         | 3         | 1         |           |           | 4        |   |
| Public Works                   | 41000         | 0         |           |           |           | 0        |   |
| Road Department                | 42000         | 18        | 2         | 5         |           | 15       | 5 frozen positions                      |
| Fleet Maintenance              | 43000         | 3         |           |           |           | 3        |   |
| Recycling Center               | 45500         | 1         |           |           |           | 1        |   |
| Senior Center                  | 55200         | 2         | 3         |           |           | 5        |   |
| Public Transportation          | 55400         | 2         |           |           |           | 2        |   |
| Parks & Recreation             | 61200         | 4         | 6         |           |           | 9        |   |
| Community Center               | 61220         | 1         | 9         |           | 8         | 2        | 8 Seasonal Lifeguards                   |
| After School Program           | 61900         | 1         | 9         |           |           | 10       |   |
| Planning Department            | 74000         | 8         |           | 4         |           | 4        | 4 frozen positions                      |
| BOC Approved Positions 170     |               |           |           |           |           |          |   |
| <b>Elected Officials/Other</b> |               |           |           |           |           |          |   |
| Tax Commissioner               | 15450         | 4         | 1         |           |           | 5        |   |
| Enotah Judicial Circuit        | 21025         | 2         |           |           |           | 2        |   |
| Superior Court (Baliffs)       | 21500         | 0         | 6         |           |           | 6        | Plus 3 Alternates                       |
| Clerk of Courts                | 21800         | 8         | 1         |           |           | 9        |   |
| Victim's Assistance            | 22011         | 1         |           |           |           | 1        | Grant Postion                           |
| Victim's Assistance II         | 22012         | 0         |           |           |           | 0        | Grant Position Expired 9/30/2010        |
| CJCC-DA                        | 22013         | 0         |           |           |           | 0        | Grant Position Expired 9/30/2010        |
| Magistrate Court               | 24000         | 3         |           |           |           | 3        |   |
| Probate Court                  | 24500         | 2         |           |           |           | 2        |   |
| <b>Sheriff's Office</b>        |               |           |           |           |           |          |   |
| Administration                 | 33000         | 9         |           |           |           | 9        |   |
| Criminal Investigation         | 33200         | 7         |           |           |           | 7        |   |
| Drug Task Force                | 33220         | 1         |           |           |           | 1        |   |
| Uniform Patrol                 | 33230         | 27        |           |           |           | 27       | 4 Part Time Deputies - PRN - only       |
| Domestic Violence Invest.      | 33231         | 1         |           |           |           | 1        | Grant Position New 2010                 |
| Victim's Advocate              | 33232         | 1         |           |           |           | 1        | Grant Position                          |
| Detention Center               | 33260         | 23        |           |           |           | 23       |   |
| Court Services/Warrants        | 33270         | 16        |           |           |           | 16       |   |
| Animal Control                 | 33900         | 2         |           |           |           | 2        |   |
| Other Employees 115            |               |           |           |           |           |          |   |
| <b>ELECTED OFFICIALS</b>       |               |           |           |           |           |          |   |
| Board of Commissioners         | 11000         | 5         |           |           |           | 5        |   |
| Tax Commissioner               | 15450         | 1         |           |           |           | 1        |   |
| Clerk of Courts                | 21800         | 1         |           |           |           | 1        |   |
| Magistrate Judge               | 24000         | 1         |           |           |           | 1        |   |
| Probate Judge                  | 24500         | 1         |           |           |           | 1        |   |
| Sheriff                        | 33000         | 1         |           |           |           | 1        |   |
| Coroner                        | 37000         | 1         |           |           |           | 1        |   |
| Elected Officials 11           |               |           |           |           |           |          |   |
| Total Approved 296             |               | 235       | 61        | 11        | 10        | 275      |   |
| 10 Frozen Positions            |               |           |           |           |           |          |   |
| 3 Vacant Positions             |               |           |           |           |           |          |   |
| 3 Grant Positions              |               |           |           |           |           |          |   |
| 2 Enotah Circuit Positions     |               |           |           |           |           |          |   |
| 8 Seasonal Lifeguards          |               |           |           |           |           |          |   |

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